

**THE DELTA KAPPA GAMMA SOCIETY INTERNATIONAL**

\_\_\_\_\_ CHAPTER \_\_ (year) \_\_ BUDGET

**Balance on hand, July 1** \_\_\_\_\_ \$ \_\_\_\_\_

**Estimated Income**

Dues and Fees  
 \_\_\_ active members @ \_\_\_\_\_ \$ \_\_\_\_\_  
 \_\_\_ reserve members @ \_\_\_\_\_ \_\_\_\_\_  
 \_\_\_ new members @ \_\_\_\_\_ \_\_\_\_\_  
 (\$ 60 + \$10 induction fee)  
 Scholarship Fee  
 \_\_\_ members at \$1.00 \_\_\_\_\_  
 Donations \_\_\_\_\_  
 Fund Raisers \_\_\_\_\_  
 Savings Account Div (if applicable) \_\_\_\_\_

**TOTAL ESTIMATED INCOME (July 1 balance + estimated income)** \_\_\_\_\_ \$ \_\_\_\_\_

**Estimated State and International Expenses**

Induction fee \_\_\_ @ \$2.50 \_\_\_\_\_  
 Dues  
 \_\_\_ active members @ \$60.00 \_\_\_\_\_  
 \_\_\_ reserve members @ \$27.00 \_\_\_\_\_  
 Scholarship Fee  
 \_\_\_ members @ \$1.00 or \$.20 (A and R) \_\_\_\_\_  
 EULA LEE CARTER Contributions \_\_\_\_\_  
 ASTEF Scholarship Contributions \_\_\_ @ \_\_\_ members  
 (Active, Reserve, Chapter Honorary  
 ActiveLife, ReserveLife) \_\_\_\_\_  
 ASTEF Projects Contributions \_\_\_ @ \_\_\_ members  
 (A, R, CH, AL, RL) \_\_\_\_\_  
 ASTEF Leadership Contributions \_\_\_ @ \_\_\_ members  
 (A, R, CH, AL, RL) \_\_\_\_\_

**Total State and International Expenses** \_\_\_\_\_ \$ \_\_\_\_\_

**Estimated Chapter Expenses**

Convention (s) \_\_\_\_\_  
 SW Regional Conference \_\_\_\_\_  
 Yearbook \_\_\_\_\_  
 Newsletter \_\_\_\_\_  
 Committees  
 Membership Committee \_\_\_\_\_  
 Social Committee \_\_\_\_\_  
 Ceremonies \_\_\_\_\_  
 Special Meetings (Program) \_\_\_\_\_  
 Local Scholarship and/or Grant-in-Aid \_\_\_\_\_  
 President's Barpin \_\_\_\_\_  
 Supplies and Postage \_\_\_\_\_  
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 Miscellaneous \_\_\_\_\_

**Total Chapter Expenses** \_\_\_\_\_ \$ \_\_\_\_\_

**TOTAL ESTIMATED EXPENSES (State/International + Chapter)** \_\_\_\_\_ \$ \_\_\_\_\_

**ESTIMATED BALANCE JUNE 30 (Total Income Minus Total Expenses)** \_\_\_\_\_ \$ \_\_\_\_\_